



- Foundations have been laid
- Now need SOM leadership in defining the next phase of the CTI-CFF.
- We identify three key challenges :
 - The large number of 'priorities' requiring Member and Partner support
 - The complexity of institutional structures
 - The presence of a sustainable financing architecture



Key observations

- NCCs are the driving force behind the CTI-CFF and a strength of this regional model
- NCC engagement in technical Working Groups is key.
- Working Groups challenged by the number of priority actions, the level of member engagement and effort
- Resourcing drain for coordination and implementation of regional actions.



The development of a clear vision for the CTI-CFF is the basis for :

- Clearer direction to Working Groups and the Regional Secretariat
- The streamlining of the CTI-CFF and Regional Secretariat organisational architecture
- More effective participation in Working Groups and endorsed networks by Members
- Clearer messaging to other fora
- The readier development of a financing architecture for the CTI-CFF with diverse sources of funding that will support regional and national programming into the future.

- 1. Direct effort towards the development of a clear vision and strategy.
- 2. Direct the prioritisation of actions by Technical Working Groups and the development of a clear work plan for the Regional Secretariat on the basis of that vision and strategy.
- Support a streamlining of the CTI-CFF organisational structure and, with reference to the vision and strategy, and in close collaboration with the Executive Director, promote a flexible and efficient organisational structure within the Regional Secretariat.
- 4. Take the new vision and strategy and revised organisational architecture to the next Council of Ministers Meeting.

- 5. Encourage CTI-CFF Members to investigate opportunities to take shared, agreed messages and policy positions on behalf of other members and the CTI-CFF to relevant international and regional policy fora. For instance, ASEAN, the Pacific Islands Forum, World Ocean Council and World Conservation Conference.
- 6. Provide clarification about the SOM's expectation for consideration of national and regional programs (such as UNDP, GEF, NGOs, foundations and others) which support CTI-CFF RPOA and NPOA activities.
- 7. Accept for consideration the individual Development Partners' reports submitted to this SOM.





Terima kasih — Maraming Salamat — Terima Kasih — Tagio Tumas — Obrigado — Tank iu

