



# coral triangle initiative

## **Regional CTI Secretariat Interim**

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## **ANNEX-2 DECISION DOCUMENT ON CTI ROADMAP FOR 2010 - 2011**

### **CORAL TRIANGLE INITIATIVE ON CORAL REEFS, FISHERIES AND FOOD SECURITY (CTI-CFF)**

Adopted on 18 November 2009

by the Governments of Indonesia, Malaysia, Papua New Guinea,  
the Philippines, Solomon Islands, and Timor Leste

## CTI Roadmap for 2010 - 2011

| <b>CTI ROADMAP FOR IMPLEMENTATION PHASE</b>  |   |  |
|--|---|--|
| DATE AND VENUE   | ACTIVITY  | DESCRIPTION  |
| <b>2010</b>  |   |  |
| Immediate and ongoing – suggested to be completed before the Business Summit OR in March | <b>Implementation of National Plan of Action in each CT country</b>                 | <ul style="list-style-type: none"> <li>• NPOA developed and adopted in each CT countries</li> <li>• Priorities in NPoA identified and annual work plans developed</li> <li>• Identify specific funding needed for specific activities (e.g., project level) and funding gaps</li> <li>• Secured funding (national or external) to implement annual work plans, particularly identified priorities</li> <li>• Implementation of actions in NPoAs and the RPOA</li> </ul>  |
| Immediate and ongoing  | <b>Interim Regional Secretariat supported</b>                                       | <ul style="list-style-type: none"> <li>• Selected host, other CT governments and partners continue to provide support</li> </ul>   |
| January 18-21, Manila, the Philippines   | <b>CTI Business Summit</b>  | <ul style="list-style-type: none"> <li>• CT countries present priority programs and identified funding gaps for national actions</li> </ul>  |
| After March and ongoing  | <b>Regional Secretariat related activities supported</b>                            | <ol style="list-style-type: none"> <li>1. Campaign the achievement of CTI Summit</li> <li>2. Resources mobilization and New Donors Engagement</li> <li>3. Promote CTI Regional Priority Programs to Donors</li> <li>4. Execute transition period process of the establishment of the CTI Regional Secretariat, including drafting of legal documents</li> <li>5. Facilitating Monitoring and Evaluation on RPOA and NPOA Implementation</li> <li>6. Secretarial Training and Capacity Building</li> <li>7. Website and publications</li> </ol> |
| Early April, venue tbd   | <b>Regional Planning Program Workshop</b>   | <ul style="list-style-type: none"> <li>• Priorities in RPOA identified and annual work plans developed</li> <li>• Identify funding needed and funding gaps</li> <li>• Secured funding to implement annual work plans, particularly identified priorities</li> <li>• Implementation of actions in the RPOA</li> </ul>   |
| June<br>(2 days; venue tbd)  | <b>Monitoring and Evaluation Working Group Meeting</b>                              | <ul style="list-style-type: none"> <li>• In-depth discussions on monitoring and evaluation system</li> </ul>   |
| July<br>(2 days; venue tbd)  | <b>Financial Resources Working Group Meeting</b>                                    | <ul style="list-style-type: none"> <li>• In-depth discussions on financial resources</li> </ul>  |
| July – August/Late August – Sept<br>(2 days; venue Ambon, Indonesia)                     | <b>6th Senior Officials Meeting (SOM6)</b>  | <ul style="list-style-type: none"> <li>• In-depth discussions on regional focal themes, drawing on recommendations of Working Groups</li> <li>• Agreement on concrete collaborative actions</li> </ul>   |
| Back-to-back with SOM6 in Ambon, Indonesia   | <b>Third Ministerial Meeting</b>  | <ul style="list-style-type: none"> <li>• Presentation and review of progress report</li> <li>• Other objectives to be determined</li> <li>• Scheduled around other events and relevant factors</li> <li>• Signing of Regional Secretariat establishment</li> </ul>   |
| November<br>(2 days; venue the Philippines) and Financial Round Table                    | <b>Seventh Senior Officials Meeting (SOM7) and High Level Financial Round Table</b> | <ul style="list-style-type: none"> <li>• Review of annual progress report</li> </ul>   |

**2011**

**\* Activities outlined during 2011 are *indicative*, and will be adjusted at SOM7.**

|   |  |   |
|---|--|---|
| Immediate and ongoing                   | Implementation of National Plan of Action in each CT country                         | <ul style="list-style-type: none"> <li>• Priorities in NPoA identified and annual work plans developed, designating specific funding needed for specific activities (e.g., project level)</li> <li>• Funding (national or external) secured to implement annual work plans, particularly identified priorities</li> <li>• Implementation of actions in NPOAs and the RPoA</li> </ul>                |
| Immediate and ongoing                   | <b>Interim Regional Secretariat supported</b>  | <ul style="list-style-type: none"> <li>• CT6 governments and partners continue to provide support?</li> </ul>   |
| On Going                                | <b>Regional Secretariat related activities supported</b>                             | <ul style="list-style-type: none"> <li>• Roadshow on the result of CTI Summit</li> <li>• Scoping and New Donors Engagement</li> <li>• Initial Activities on CTI Permanent Regional Secretariat Establishment</li> <li>• Facilitating Monitoring and Evaluation on RPOA and NPOA Implementation</li> <li>• Secretarial Training and Capacity Building</li> <li>• Website and publications</li> </ul> |
| June<br>(2 days; venue tbd)             | <b>Working Group 1 Meeting</b>   | <ul style="list-style-type: none"> <li>• In-depth discussions on working Group 1 theme (based on goals on RPOA)</li> </ul>  |
| July<br>(2 days; venue tbd)             | <b>Working Group 2 Meeting</b>   | <ul style="list-style-type: none"> <li>• In-depth discussions on working Group 2 theme (based on goals on RPOA)</li> </ul>  |
| May<br>(2 days; venue PNG tbc)          | <b>8th Senior Officials Meeting (SOM8)</b>   | <ul style="list-style-type: none"> <li>• In-depth discussions on regional focal themes, drawing on recommendations of Working Groups</li> <li>• Agreement on concrete collaborative actions</li> </ul>  |
| October<br>(2 days; venue Malaysia tbc) | <b>Ninth Senior Officials Meeting (SOM9) back-to-back with Ministerial Meeting 4</b> | <ul style="list-style-type: none"> <li>• Preparations for Ministerial Meeting</li> <li>• Review of annual progress report</li> </ul>  |

Notes:

tbc : to be confirmed

tbd : to be decided